

ROMANIA
JUDETUL: PRAHOVA
UNITATEA: COMUNA ARICESII ZELETIN - CIF: 2845796

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2019
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari				Mii Lei	
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020		2021			
			TOTAL	din care credite bugetare estimate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021		2022
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
220	TIT. UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
221	Bunuri si servicii	20.01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
222	Incalzit, iluminat si forta motrica	20.01.03	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
247	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
248	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
249	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
250	TIT. UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
251	Bunuri si servicii	20.01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
252	Incalzit, iluminat si forta motrica	20.01.03	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
259	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00
260	Invatamant secundar inferior	65.10.04.01	2.97	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROSU FLORIN DANIEL



Conducatorul compartimentului financiar-contabil,

MARIN ELENA

(Signature)
MARIN ELENA